



## **REGULAR VILLAGE BOARD MEETING**

### **MEETING NOTICE AND AGENDA**

#### **WHITEFISH BAY PUBLIC LIBRARY – PROGRAM ROOM**

**5420 North Marlborough Drive**

**Monday, October 2, 2017, 7:00 PM**

- I. Call to Order and Roll Call
  
- II. Consent Agenda – Upon request of any Trustee, any item may be removed from the Consent Agenda for separate consideration under General Business.
  1. Minutes of regular meeting held on September 18, 2017.
  2. Temporary Class “B” Beer License for the Whitefish Bay Civic Foundation’s 2017 Great Pumpkin Festival.
  3. Temporary Class “B” Beer License for the St. Monica Haunted House event on October 27<sup>th</sup>.
  
- III. Report of Village Officers
  1. Village Attorney
  2. Village Manager
  3. Village President
  4. Miscellaneous Trustee
  
- IV. Petitions and Communications – This is an opportunity for anyone to address the Village Board on any issue NOT on the current agenda. While the Board encourages input from residents of the Village, it may not discuss or act on any issue that is not duly noticed on the agenda.
  
- V. General Business
  1. Presentation regarding the North Shore Fire Department Long Range Financial Report.
  2. Overview of the 2018 Village Budget.

3. The Board may convene into Closed Session pursuant to Section §19.85(1)(e) deliberating or negotiating the purchase of public property, investing of public funds, conducting other specified business whenever competitive and/or bargaining reasons require a closed session – specifically regarding parking lot lease negotiations with the First Church of Christ Scientist - WFB and pursuant to Wisconsin State Statute §19.85(1)(c) considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility – specifically regarding evaluation of personnel.
4. The Board may reconvene to open session. The Board reserves the right to take action on any topic discussed in closed session.

## VI. Adjourn

**Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. Contact Village Hall at (414) 962-6690. It is possible that members of and possibly a quorum of members of other Boards, Commissions, or Committees of the Village including in particular the Community Development Authority may be in attendance in the above stated meeting to gather information; no action will be taken by any other Boards, Commissions, or Committees of the Village except by the Board, Commission, or Committee noticed above. Agendas and minutes are available on the Village website ([www.wfbvillage.org](http://www.wfbvillage.org))**

## REGULAR VILLAGE BOARD MEETING

A regular meeting of the Board of Trustees of Whitefish Bay was held in the Village Board Room of Village Hall, 5300 North Marlborough Drive, September 18, 2017

Pursuant to law, written notice of this meeting was given to the press and posted on the public bulletin boards.

### **I. Call to Order and Roll Call**

President Siegel called the meeting to order at 7:00 pm.

Present: Trustees Saunders, Miller, Fuda, Serebin, Davis, Demet (arrived at 7:08pm), and President Siegel

Also Present: Village Manager Paul Boening  
Village Attorney Chris Jaekels  
Finance Director Jen Amerell  
Director of Public Works John Edlebeck  
Assistant Village Manager Tim Blakeslee  
Library Director Nyama Reed  
Police Chief Michael Young  
Police Lieutenant Patrick Whitaker  
Staff Engineer Spencer Charczuk  
Director of Building Services Joel Oestreich  
Communications Specialist Jenny Heyden  
Deputy Clerk Caren Brustmann

### **II. Consent Agenda**

Village Manager Paul Boening shared how delighted the McCue family is that Danny's Fountain is going to be reinstalled in honor of Danny McCue. Village Manager Boening thanked all contractors and Village staff for their time, materials, and dedication to this project. It should be noted the re-dedication ceremony will be held on Sunday, October 8th at 12:30pm.

Trustee Davis added that he and Danny's mother, Ms. McCue, were neighbors. Trustee Davis stated that she is the closest thing that Whitefish Bay has to a Saint and her charity work in Bosnia is amazing. Trustee Davis noted reinstalling Danny's Fountain shows the wonderful side to Whitefish Bay that the residents are all proud of.

Trustee Fuda noted he is thrilled that staff is revisiting the investment grant program for improvements.

It was moved by Trustee Fuda, seconded by Trustee Davis, and unanimously carried by the Village Board to approve the consent agenda as presented;

1. Minutes of regular meeting held on September 11, 2017.
2. Investment Report for August, 2017.
3. Resolution No. 2999 Declaring Official Intent to Apply for an Urban Forestry Grant.

4. Resolution No. 3000 Recognizing Advance Construction for donated services associated with installation of “Danny’s Fountain.”
5. Resolution No. 3001 Recognizing Badger Underground for donated services associated with installation of “Danny’s Fountain.”
6. Resolution No. 3002 Recognizing Forward Contractors for donated services associated with installation of “Danny’s Fountain.”
7. Investment Grant for window replacement and masonry repairs at 501-513 E. Silver Spring Drive.
8. Investment Grant for fire suppression system and outdoor seating area at 501 E. Silver Spring Drive (Moxie Restaurant).
9. Approval of request from Yael Stein to possess beer and wine at the Cahill Warming House during a private party on 10/22/17.

### **III. Report of Village Officers**

1. **Village Attorney** – No report
2. **Village Manager** – No report
3. **Village President** – No report
4. **Miscellaneous Trustee** – No reports

### **IV. Petitions and Communications**

Robert Crawford, 5017 N. Palisades Rd.; Noted there should be no embarrassment in asking questions about forensic examination in regards to the annual financial audits. A Village Clerk in Black Earth, WI was arrested in 2013 for embezzlement after failing to deposit payments for utility bills and using the Village credit card for personal use. Mr. Crawford added there should be more than a footnote blurb in the audit.

### **V. General Business**

#### **1. Discussion and Action regarding Village Hall building project.**

Project Consultant Steve Sheiffer provided the current cost estimate to-date at the 75% design stage. The Village Board discussed the current scope, cost, and work that has been completed to-date. The Village Board accepted the update and stated a special meeting will need to be scheduled in October for the project bid openings. It was noted all Village offices and meetings will be relocated.

#### **2. Discussion and Action on Revised and Restated North Shore Water Commission.**

It was moved by Trustee Fuda, seconded by Trustee Saunders, and unanimously carried by the Village Board to adopt the revised and restated North Shore Water Commission Agreement dated July 18, 2017.

#### **3. Discussion and Action on Transfer Facility Agreement with the Village of Shorewood.**

It was moved by Trustee Saunders, seconded by Trustee Serebin, and unanimously carried by the Village Board to adopt the Transfer Facility Agreement with the Village of Shorewood.

4. **The Board may convene into Closed Session pursuant to Section §19.85(1)(g) to confer with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved (O'Connell Claim) and pursuant to Wisconsin State Statute §19.85(1)(c) considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility – specifically regarding evaluation of personnel.**

It was moved by Trustee Serebin, seconded by Trustee Saunders, and unanimously carried by the Village Board to convene into Closed Session pursuant to Section §19.85(1)(g) to confer with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved (O'Connell Claim) and pursuant to Wisconsin State Statute §19.85(1)(c) considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility – specifically regarding evaluation of personnel.

5. **The Village Board may reconvene into open session. The Village Board reserves the right to take action on any topic discussed in closed session.**

It was moved by Trustee Serebin, seconded by Trustee Demet, and unanimously carried by the Village Board to reconvene into open session at 9:05pm.

- a. It was moved by Trustee Fuda, seconded by Trustee Demet, and unanimously carried by the Village Board to approve the O'Connell claim settlement as recommended by the Village Attorney.

#### **VI. Adjourn**

There being no further business, it was moved by Trustee Fuda, seconded by Trustee Demet, and unanimously carried by the Village Board to adjourn the meeting at 9:05pm.

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Caren Brustmann  
Deputy Clerk

APPLICATION FOR TEMPORARY CLASS "B"/"CLASS B" RETAILER'S LICENSE

See Additional information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ \_\_\_\_\_ Application Date: 9/9/2017

Town  Village  City of Whitefish Bay County of Milwaukee

The named organization applies for (check appropriate box(es))

- Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6) Wis. Stats
Temporary Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.

at the licenses described below during a special event beginning 10/27/2017 and ending 10/28/2017 and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. ORGANIZATION (check appropriate box) Bona fide Club Church Lodge/Society Veteran's Organization Fair Association

Name Whitefish Bay Civic Foundation

Address 5400 N. Marlborough Drive, Whitefish Bay, WI 53217 (Street) Town Village City

Date organized 12/1/1973

Date of incorporation give date of incorporation

If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats. check this box

Names and addresses of all officers

President Cindy Seaman

Vice President Andrea Murdock

Secretary Mary McPhail

Treasurer Anoop Singh

Name and address of manager or person in charge of affair Kevin Buckley 5417 N. Kent Ave, Whitefish Bay, WI 53217

2. LOCATION OF PREMISES WHERE BEER AND/OR WINE WILL BE SOLD:

Address number Schoolhouse Park / 700 Block of Fleetwood / 5400 Block of Idlewild Block

Do premises occupy all or part of building?

If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to be sold in

3. NAME OF EVENT

Name of the event Whitefish Bay Great Pumpkin Festival

Dates of event October 25-29, 2017

DECLARATION

The Officers of the organization, individually and together, declare under penalties of law that the information provided in this application is true and correct to the best of their knowledge and belief.

Whitefish Bay Civic Foundation (Name of Organization)

Officer [Signature] 9/14/17 (Signature/date)

Officer (Signature/date)

Officer (Signature/date)

Officer (Signature/date)

Date filed with clerk

Date Reported to Council or Board

Date approved by Council

License No.

# APPLICATION FOR TEMPORARY CLASS "B"/"CLASS B" RETAILER'S LICENSE

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ 10 paid Application Date: 9/28/17  
 Town  Village  City of WFB County of Milwaukee

The named organization applies for: (check appropriate box(es).)

- A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.  
 A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.

at the premises described below during a special event beginning 10/27/17 and ending 10/27/17 and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

**1. ORGANIZATION** (check appropriate box)  Bona fide Club  Church  Lodge/Society  Veteran's Organization  Fair Association

(a) Name St. Monica School

(b) Address 5035 N. Santa Monica Blvd.  
(Street)  Town  Village  City

(c) Date organized 1923

(d) If corporation, give date of incorporation \_\_\_\_\_

(e) If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats., check this box:

(f) Names and addresses of all officers:

President Fr. Paul Hartmann

Vice President Principal Michael Landgraf

Secretary \_\_\_\_\_

Treasurer \_\_\_\_\_

(g) Name and address of manager or person in charge of affair: Molly Kanter  
37 E. Acacia Road Fox Point WI 53217

**2. LOCATION OF PREMISES WHERE BEER AND/OR WINE WILL BE SOLD:**

(a) Street number 1160 E. Silver Spring Drive WFB WI 53217

(b) Lot \_\_\_\_\_ Block \_\_\_\_\_

(c) Do premises occupy all or part of building? all

(d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover.

**3. NAME OF EVENT**

(a) List name of the event 8th grade Haunted House

(b) Dates of event October 27, 2017

**DECLARATION**

The Officer(s) of the organization, individually and together, declare under penalties of law that the information provided in this application is true and correct to the best of their knowledge and belief.

St. Monica School  
(Name of Organization)

Officer Molly Kanter 9/28/17  
(Signature/date)

Officer \_\_\_\_\_  
(Signature/date)

Officer \_\_\_\_\_  
(Signature/date)

Officer \_\_\_\_\_  
(Signature/date)

Date Filed with Clerk 9/28/17 CFB

Date Reported to Council or Board \_\_\_\_\_

Date Granted by Council \_\_\_\_\_

License No. \_\_\_\_\_

mail to



# North Shore Fire Department Long Range Financial Plan 2017 – 2025 Executive Summary



**NORTH SHORE FIRE RESCUE**  
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## Executive Summary

The Board of Directors appointed a Long Range Financial Planning Committee in Fall of 2016 to develop a sustainable financial plan for the Department for 2017-2025. The Committee met seven times between November of 2016 and June of 2017 to evaluate three major fiscal areas of the Department:

- 1) Stabilization Fund/Post-Employment Benefits
- 2) Operating Fund
- 3) Capital/Facility Fund

The Committee presents the following items to the Board for their consideration as options to ensure fiscal sustainability of the Department:

### Stabilization Fund/Post-Employment Benefits

1. Continue committed funding of Stabilization Fund at \$597,000 per year to contain the impact of rising retiree costs on the Operating Budget.
2. Review the annual amounts for retiree health insurance, retirements and annual payouts related to retirements on an annual basis in comparison to estimates used.
3. Monitor the Stabilization Fund balance in relation to goals for the fund and return on investment of monies.
4. Monitor retiree benefits provided for firefighters at other employers (considered the comparable group) and attempt to negotiate changes in line with those comparable groups with the labor union. Currently, the North Shore Fire Department group has similar benefits as provided by the comparable group employers.

### Operating Fund

1. Educate elected leaders and community members of the services the fire department provides and the need for sustainable funding to maintain current service levels and impacts of not providing sustainable funding for the Department. Without sufficient funding, the Department projects it will have insufficient staffing to support a five station deployment model within one to two years.
2. Amend the Fire Services Agreement in relation to the limit on annual municipal revenue increases to less than or equal to Consumer Price Index (CPI) plus 2% to allow for funding to ensure continuation of current service levels with five stations. The CPI plus 2% matches the tax levy cap exemption language in Wisconsin Statutes 66.0602(3)(h).

3. Lobby for legislative changes in State Statutes to exempt expenditures of funds raised by tax levy under Wisconsin Statutes 66.0602(3)(h) from the Expenditure Restraint Payment Formula.
4. Ensure the Department can provide reciprocal aid to neighboring departments that aid the North Shore Fire Department.
5. Consider addressing wage disparity for all ranks proactively.
6. Prepare for continued reduction in funding from Milwaukee County for EMS services.

#### Facility and Capital Fund

1. Begin immediate planning for replacement of the Shorewood Station and remodel of the Glendale and Whitefish Bay Stations. Attempt to coincide debt payments with current debt payments expiring in 2022 and 2023. Planning should include discussing acquiring current Shorewood Station Property from the Village.
2. Educate the elected leaders and community members of the services the fire department provides and the need for sustainable funding to maintain current service levels and the impacts of not providing that funding.

# Long Range Financial Planning Committee

2017-2025



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# About Us



- ▶ Became consolidated department in 1995
- ▶ 105 Employees
- ▶ 5 Fire/Rescue Stations
  - Brown Deer
  - Glendale
  - Shorewood
  - Whitefish Bay
  - Bayside



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# Background



- ▶ Committee appointed by the Board of Directors to develop a long range financial plan for the Department for the period 2017–2025
- ▶ Committee met seven times between November 2016 and June 2017.
- ▶ Long-term planning helps support sustainability of all the components of the organization



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# Three Components to Fiscal Health



## Fiscal Health Components

- 1) Stabilization Fund: Post Employment Benefits
- 2) General Operating Fund
- 3) Capital and Facility Fund

# Stabilization Fund

- Stabilization Fund was established in 2013
- Limits the amount of the retiree health expenses funded through the Operating Budget to be no more than \$530,000 annually in an effort to limit the impact on the Department's on-going operational costs while maintaining current service levels.
- The \$597,000 per year has been put in the fund annually since its inception.
- Projections show that annual contributions of \$597,000 will ensure retiree health insurance costs in the Operating Budget can be limited to \$530,000 through 2030.



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# Stabilization Fund Considerations

- 1) Continue to fund the Stabilization Fund at \$597,000 per year to contain the impact of rising retiree costs on the Operating Budget.
- 2) Review the annual amounts for retiree health insurance and payouts on an annual basis in comparison to estimates used.
- 3) Monitor the Stabilization Fund balance in relation to goals for the fund and return on investment of monies.



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# Operating Fund

- Operating Fund Budget is \$14.7 Million
- 5 Fire/Rescue Stations
- 105 Employees
  - 91 Operations
  - 14 Administration
- Municipal contributions account for 80% of revenue
- 85% of expenses are related to salary and benefits



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# Operating Fund

- Increases in municipal contributions to the Department are limited to CPI plus .5%
- The CPI average for the past seven years has been 1.64%.
- Average municipal contribution increase over the past seven years has been 1.45%.
- Average annual wage increase over the past seven years has been 2.04%.
- 85% of expenses are increasing just over 2% per year while revenue is increasing 1.45%



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# Operating Fund

- As a result of these fiscal challenges, 13 Line positions have been eliminated since 2004.
- Daily staffing in fire stations has been reduced from 30 to 24.
- Call volume has increased 150% in the same time period.
- A 14% reduction in health insurance premiums during this time frame through plan design changes still wasn't able to compensate for expenses outpacing revenue.
- If staffing reductions hadn't been made, annual operating costs would be \$2.2 Million more than today.



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# Operating Fund

- The reduction of personnel over the past several years and projected continuing reduction under the current fiscal model will result in insufficient staff to maintain five properly staffed fire stations in the next one to two years.
- Financial modeling shows that an annual municipal increase of 2.5% will be needed over the next five years, at a minimum, to maintain current service levels.



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# Service Levels

- Partnerships with neighbors have limited the impacts the reduction in bodies on the street could have made.
- Current delivery model is designed for an average response time of 6 minutes from the time of call until the first unit arrives on scene.



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# Operating Fund Options

- Maintain current service delivery model with five stations if possible.
- Amend the Fire Services Agreement annual municipal increase cap to CPI + 2% from CPI + .5%.
  - The cap was temporarily amended to CPI + 2% for ten years due to previous challenges in maintaining current model. This sunset in 2011.
  - The CPI + 2% matches tax levy cap exemption language for the Department in Wisconsin Statutes 66.0602(3)(h).
  - Changing the cap requires an amendment to the Fire Services Agreement which requires unanimous approval of the Board of Directors and each member municipalities' governing body.



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# Expenditure Restraint Challenge

- Even with levy limit exemptions and a change in the Fire Services Agreement, increases in funding at the levels required to maintain the current service delivery model would result in municipalities likely losing their Expenditure Restraint Funding from the State.
- Several North Shore municipalities get upwards of \$300,000 in expenditure restraint funding – this is an all or nothing program.



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# Operating Fund Options

- Educate elected leaders and community members of the services the Department provides and need for sustainable funding to maintain current service levels and the impact of not maintaining current service levels.
- Lobby for legislative changes in the State Statutes to exempt expenditures of funds raised by tax levy under Wisconsin Statutes 66.0602(3)(h) from the Expenditure Restraint Payment Formula.
- Ensure the Department can provide reciprocal aid to neighboring departments that aid the North Shore Fire Department.
- Consider addressing wage disparity for all ranks proactively.
- Prepare for continued reduction in funding from Milwaukee County for EMS services.



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# Facility/Capital Fund Recommendations

- Shorewood Station in need of replacement.
- Glendale and Whitefish Bay Stations need updating/remodeling to meet current needs.
- Approximately \$10 Million of work.
- Time long-term debt service with expiring debt service on stations in Brown Deer and Bayside.



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# Plan Moving Forward

- Presented Report to the Board of Directors in July
- Community Education, Media Information, Presentations to Village Board/Common Councils
- Begin work on planning/funding of facility projects
  - Shorewood property issue
  - Funding/debt service
- Begin legislative effort on ERP issue to allow for additional solutions to Operating Fund issues



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Village of Whitefish Bay  
5300 N. Marlborough Drive  
Whitefish Bay, Wisconsin 53217

## Memorandum

To: Paul Boening, Village Manager  
From: Jen Amerell, Finance Director/Clerk  
Date: September 27, 2017  
Re: 2018 Budget Highlights

JPA

Over the past few months staff has worked hard to put together a 2018 Recommended Budget with a financial discipline that balances resident expectations and continues on an aggressive infrastructure improvement plan, while not exceeding an annual overall market basket standard of 2.5%. The market basket increase from 2017 to 2018 is .40%, and the overall increase in the market basket from the base year of 2014 to 2018 is 2.7%.

We are confident the 2018 Recommended Budget balances resident needs and places the Village in a great financial position to proactively address the issues affecting Whitefish Bay.

You will receive a copy of the 2018 Recommended Budget on October 9<sup>th</sup> and the budget review is scheduled for October 16<sup>th</sup>. Below are a few of the highlights of the 2018 budget and a history of municipal charges for the last three years. We will discuss the budget in further detail on October 16<sup>th</sup>.

### 2018 Budget Overview

- Summary of 2018 Budget Impacts and Achievements
  - .18% Increase in Municipal Tax Rate
  - \$116,305 or 1.06% Increase in Tax Levy which represents the allowable increase for net new construction
  - 0% Water Rate Increase
  - 3% Sewer Rate Increase with \$115,000 contribution from General Fund
  - 0% Stormwater Rate Increase with \$144,373 contribution from General Fund
  - Maintains Current Service Levels
    - Includes wage increase for cost of living of 2%
    - Includes 4% increase in medical premium costs and 9% increase in dental premium costs, offset by an increased percentage of employee paid share of premium of 12% compared to 10.5% in 2017, and elimination of employer paid deductible
    - Reorganization of Public Works operations as a result of automated refuse & recycling collection
- On the following page, please find two tables summarizing the municipal charges on an average Whitefish Bay home, including the proposed 2018 impact, as well as a three year history of municipal rates.

## 2018 Budget Fact Sheet - Tables 1 & 2

### Proposed Market Basket & Three Year History

<b>TABLE 1 - Three Year History of Municipal Charges on Average Home &amp; Utility Usage</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018 Proposed</b>	<b>\$ Change from 2017</b>	<b>% Change from 2017</b>
Taxes on a \$400,000 Home	\$ 2,168.00	\$ 2,148.00	\$ 2,168.00	\$ 2,172.00	\$ 4.00	0.18%
Annual Water Bill for Avg Usage of 66Ccf	\$ 311.70	\$ 311.70	\$ 311.70	\$ 311.70	\$ -	0.00%
Annual Sewer Bill for Avg Usage of 66Ccf	\$ 219.12	\$ 232.32	\$ 246.16	\$ 253.42	\$ 7.26	3.00%
Annual Stormwater Bill for 1 ERU	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	0.00%
<b>Total Annual Municipal Charges</b>	<b>\$ 2,798.82</b>	<b>\$ 2,792.02</b>	<b>\$ 2,825.86</b>	<b>\$ 2,837.12</b>	<b>\$ 11.26</b>	<b>0.40%</b>
<b>% Change from Previous Year</b>	<b>1.32%</b>	<b>-0.24%</b>	<b>1.21%</b>	<b>0.40%</b>		

<b>TABLE 2 - Three Year History of Rates</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018 Proposed</b>	<b>% Change from 2017</b>
Municipal Tax Rate	\$ 5.42	\$ 5.37	\$ 5.42	\$ 5.43	0.18%
Local Water Usage Rate per CCF	\$ 2.23	\$ 2.23	\$ 2.23	\$ 2.23	0.00%
Local Sewer Usage Rate per CCF	\$ 3.32	\$ 3.52	\$ 3.73	\$ 3.84	3.00%
Stormwater Usage Rate per ERU	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	0.00%